

**Pupil Premium
Provisional
expenditure for
2014/2015
£145, 087**



Description of Provision	Cost	Impact												
Family support supervision	2800	Clinical supervision for the family support worker has allowed her to receive appropriate support to ensure our families are receiving												
Family Support Worker	5800	Family support worker has worked with 16 families during 2014/15.												
Parenting course provision	3000	Targeted support for parents has enabled PP pupils to												
Attendance Club 10 hours	4000	Improved attendance for targeted pupils.												
Subsidy for educational visits for children with fsm	1800	This has enabled pupils eligible for the pupil premium funding in all year groups to access class trips, visit places of interest and widen their experiences.												
Extra curricular activities payments	2500	This has enabled pupils eligible for the pupil premium funding in all year groups to access extra-curricular provision impacting on confidence and self- esteem.												
Subsidy for residential visits to Burwardsley and Menai	3317	This has enabled pupils eligible for the pupil premium funding in all year groups to access class trips, visit places of interest and widen their experiences.												
Improving access to ict	3600	PP pupils able to access ICT provision at home through netbook scheme.												
Early Literacy Support	4000	<table border="1"> <thead> <tr> <th></th> <th>Level 2+</th> <th>Level 2b+</th> <th>Level 3+</th> </tr> </thead> <tbody> <tr> <td>Reading</td> <td>90%</td> <td>88% (81%)</td> <td>23% (31%)</td> </tr> <tr> <td>Writing</td> <td>90%</td> <td>60% (70%)</td> <td>2% (16%)</td> </tr> </tbody> </table>		Level 2+	Level 2b+	Level 3+	Reading	90%	88% (81%)	23% (31%)	Writing	90%	60% (70%)	2% (16%)
	Level 2+	Level 2b+	Level 3+											
Reading	90%	88% (81%)	23% (31%)											
Writing	90%	60% (70%)	2% (16%)											
10 hours key stage 1 phonics	4000	The outcomes of the phonics screening test have improved with 81% of year 1 children passing the test which is above national average.												
Every child a reader	16000	8 pupils were supported. Average book level on entry to programme 2.2, average book level on exit, 20.3. 100% pupils that took part in the programme achieved level 2+ in reading and writing end of KS1												
Teaching assistant support for interventions Early literacy Support 10 hours	4000	<p>KS1 teacher assessment</p> <table border="1"> <thead> <tr> <th></th> <th>Level 2+</th> <th>Level 2b+</th> <th>Level 3+</th> </tr> </thead> <tbody> <tr> <td>Reading</td> <td>90%</td> <td>88% (81%)</td> <td>23% (31%)</td> </tr> </tbody> </table>		Level 2+	Level 2b+	Level 3+	Reading	90%	88% (81%)	23% (31%)				
	Level 2+	Level 2b+	Level 3+											
Reading	90%	88% (81%)	23% (31%)											

		Writing	90%	60% (70%)	2% (16%)	
		Maths	88%	73% (80%)	15% (24%)	
fft wave 3 intervention	8000		Level 2+	Level 2b+	Level 3+	
		Reading	90%	88% (81%)	23% (31%)	
Materials for enhancing reading at home	2800	This has enabled PP children to access quality text and additional reading support materials for home use. Impact can be seen in reading results across both key stages.				
Training for speech and language	1000	Ongoing training for staff across the school.				
20 hours Key stage 1 speech and Lang	8000	Individual speech and language programmes for pupils demonstrate impact of this provision.				
One to One Tuition	8500	KS2				
			Reading	Writing	Maths	GSAP
		Level 3+	100%	11%	96%	100%
		Level 4+	100% (89%)	89% (85%)	93% (86%)	79% (76%)
		Level 5+	54%	25%	36%	43%
Better reading 10 hours	4000	Internal tracking evidences impact in reading data for targeted pupils.				
Project x	4000	Internal tracking evidences impact in reading data for targeted pupils.				
Maths targeted intervention 20 hours	8000	Maths	88%	73% (80%)	15% (24%)	
Every child counts ta intervention	8000	Increase in pupil number age in months Pupil 1 +12, pupil 2 +25, pupil 3 +14, pupil 4 +16months				
Every child counts programme	16000	Autumn term 5 pupils: increase in number age in months pupil 1, +26, pupil 2 +20, pupil 3 +14, pupil 4 +24, pupil 5 +24				
Nurture group 20 hours TA	8000	This has enabled bespoke nurture provision where necessary resulting in significant improvements to the social, emotional and mental health of targeted pupils. These improvements have enabled pupils to access their learning. All identified				
Play Therapy	6000	Bespoke support for pupils experiencing emotional and mental health issues. The therapy programme has enabled these pupils to access learning in class more easily.				
Gifted and Talented booster	3660	PP G&T pupils have been provided with opportunities to extend and challenge their learning.				

