



## Pupil Premium Funding 2015-2016 £157, 619

Description of Provision	Cost
Pupil welfare	£30,000
One to One Tuition	£10,000
Attendance Club	£4,000
Educational Visits	£2,000
Extra- Curricular Activities	£2,500
Residential Visits	£3,500
Improving access to ICT	£3,600
Early Literacy Support	£4,000
Every Child a Reader	£16,000
TA intervention for Early Literacy	£4,000
FFT wave 3 Intervention	£8,000
Home reading support	£2,800
Speech and language delivery KS1	£8,000
Better reading project	£4,000
Project X code reading intervention	£4,000
Targeted Maths intervention	£8,000
Every Child counts TA intervention	£8,000
Every Child counts programme	£16,000
Nurture group	£8,000
Play Therapy	£6,000
Gifted and Talented booster	£3,660
Music tuition	£1,810
<b>Total</b>	<b>£157,870</b>